GC

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International Atomic Energy Agency
GENERAL CONFERENCE

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Agenda item 10
(GC(42)/20)

REGULAR BUDGET APPROPRIATIONS FOR 1999

Resolution adopted on 25 September 1998 during the 10th plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1999 [1],

1. Appropriates on the basis of an exchange rate of AS 12.70 to $1.00, an amount of $224 247 000 for the Regular Budget expenses of the Agency in 1999 as follows: [2]

		United States dollars
1.	Nuclear Power and Fuel Cycle	12 595 000
2.	Nuclear Applications	31 936 000
3.	Nuclear, Radiation and Waste Safety	14 167 000
4.	Nuclear Verification and Security of Material	80 812 000
5.	Management of Technical Co-operation for Development	12 669 000
6.	Policy-making, Co-ordination and Support	67 110 000
	Sub-Total Agency Programmes	219 289 000
7.	Reimbursable Work for Others	4 958 000
	TOTAL	224 247 000

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
   - revenues deriving from Reimbursable Work for Others (Section 7); and
   - other miscellaneous income of $4 704 000 (representing $3 126 000 plus AS 20 041 000);

from contributions by Member States amounting, for an exchange rate of AS 12.70 to $1.00, to $214 585 000 ($34 589 000 plus AS 2 285 949 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(42)/RES/9; and

3. Authorizes the Director General:

   (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1999, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1999; and

   (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

[1] See document GC(42)/7.
[2] The Appropriation Sections represent the Agency's Major Programmes.

ATTACHMENT

ADJUSTMENT FORMULA IN US $

1.	Nuclear Power and Fuel Cycle	3 163 000	+	(	119 786 000	/R)
2.	Nuclear Applications	10 843 000	+	(	267 881 000	/R)
3.	Nuclear, Radiation and Waste Safety	2 499 000	+	(	148 184 000	/R)
4.	Nuclear Verification and Security of Material	12 478 000	+	(	867 842 000	/R)
5.	Management of Technical Co-operation for Development	1 392 000	+	(	143 218 000	/R)
6.	Policy-making, Co-ordination and Support	7 340 000	+	(	759 079 000	/R)
	Sub-Total Agency Programmes	37 715 000	+	(	2 305 990 000	/R)
7.	Reimbursable Work for Others	595 000	+	(	55 410 000	/R)
	TOTAL	38 310 000	+	(	2 361 400 000	/R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1999.